

LIMPOPO APPROPRIATION BILL, 2024 (As introduced) (INTRODUCED BY S.C. SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL) [B02-2024]
LIMPOPO BEGROTINGSWETSONDERWERP (Soos aangedien) (INGEDIEN DEUR S.C. SEKOATI, LID VAN DIE UITVOERENDE RAAD) [W02-2024]
LIMPOPO MOLAOKAKANYWA (Ka ge o tsebišitšwe) (O TSEBEŠITŠWE KE S.C. SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO) [M02-2024]
LIMPOPO MULAYOTIBE WA MUKOVHO (Nga he wa swikiswa) (WO SWIKISWA NGA VHO S.C. SEKOATI, MURADO WA KHOROTSHITUMBE) [M02-2024]
LIMPOPO NAWUMBISI WA NKAVELO (Tani hi laha wu nghenisiweke) (WU NGHENISIWILE HI S.C. SEKOATI, XIRHO XA HUVONKULU) [N02-2024]
LIMPOPO UMTHETHOMLINGWA WOKWABIWA KWEEMALI (Njengobana usaziswa) (WAZISWA NGU S.C. SEKOATI, ILUNGA LOKHANDLU OPHETHEKO) [M02-2024]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2024/25 financial year; to prescribe conditions for spending funds withdrawn for the 2025/26 financial year before the commencement of the Limpopo Appropriation Act for the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2024/25 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in accordance with the guidelines and instructions on economic reporting formats issued in by National Treasury in terms of the Public Finance Management Act, 1999 (Act No.1 of 1999).

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2024/25 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2024/25 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2023 (Act No. 2 of 2023).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2024/25 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2023/24 financial year and will be proposed to be rolled over to the 2024/25 financial year to finalise expenditure that could not take place in the 2023/24 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for a specific item during the tabling of the provincial annual budget or adjustments budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
- (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2024/25 financial year.

6. Spending before commencement of Appropriation Act for 2025/26 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2025/26 financial year before the commencement of the Appropriation Act for the 2025/26 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2024/25 financial year, as if the funds were allocated for the 2024/25 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2024/25 financial year, as if the funds were allocated for the 2024/25 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2025/26 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2024.

SCHEDULE

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	506 194	331 844	169 398	-	1 195	3 757	-
	1. Administration	151 507	113 340	36 254	-	413	1 500	-
	2. Institutional Development	237 305	121 034	113 667	-	347	2 257	-
	3. Policy and Governance.....	117 382	97 470	19 477	-	435	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	549 516	334 488	66 484	-	137 628	10 916	-
	1. Administration.....	247 810	206 378	29 642	-	924	10 866	-
	2. Facilities for Members and Political Parties	169 603	17 914	15 225	-	136 464	-	-
	3. Parliamentary Services (Operational &Institutional Support)	132 103	110 196	21 617	-	240	50	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	40 029 190	30 641 309	4 332 914	-	3 621 509	1 433 458	-
	1. Administration.....	2 273 889	1 681 222	450 145	-	43 113	99 409	-
	2. Public ordinary school education.....	33 382 285	27 773 166	3 018 978	-	2 589 787	354	-
	3. Independent school subsidies	167 975	-	-	-	167 975	-	-
	4. Public special school education.....	829 803	610 754	14 380	-	102 389	102 280	-
	5.Early Childhood Development	760 467	154 154	77 611	-	526 644	2 058	-
	6. Infrastructure Development.....	1 623 503	21 323	363 139	-	12 053	1 226 988	-
	7. Examination and Education Related Services	991 268	400 690	408 661	-	179 548	2 369	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the diasabled and to achieve departmental service excellence.	1 782 612	1 106 322	471 043	-	34 436	170 811	-
	1. Administration.....	370 634	247 723	115 660	-	4 251	3 000	-
	2. Sustainable Resource Management	125 449	84 696	40 753	-	-	-	-
	3.Agriculture Producer Support	759 217	419 706	204 457	-	2 897	132 157	-
	4. Veterinary Services	216 059	169 165	39 089	-	-	7 805	-
	5. Research &Technology Development Services	87 521	63 885	21 551	-	85	2 000	-
	6. Agricultural Economics	68 414	36 234	2 180	-	26 000	4 000	-
	7. Agricultural Education and Training	149 031	80 347	45 632	-	1 203	21 849	-
	8. Rural Development	6 287	4 566	1 721	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	R'000 478 062	R'000 337 908	R'000 128 684	R'000 -	R'000 4 890	R'000 6 580	R'000 -
	1. Administration	207 787	123 882	76 048	-	1 277	6 580	-
	2. Sustainable Resource Management	80 812	62 046	15 153	-	3 613	-	-
	3. Asset and Liabilities and Supply Chain Management	49 679	44 789	4 890	-	-	-	-
	4. Financial Governance	81 343	52 400	28 943	-	-	-	-
	5. Shared Internal Audit.....	58 441	54 791	3 650	-	-	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1. Administration	379 815	191 668	184 253	-	2 900	994	-
	2. Economic Development	978 338	63 032	10 258	-	905 048	-	-
	3. Environmental Affairs	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. Tourism	109 865	16 007	10 894	-	82 964	-	-
7	Health Aim: To render Health and related service in terms of legislation	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1. Administration.....	305 626	261 197	42 419	-	1 710	300	-
	2. District Health Services.....	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3. Emergency Medical Services.....	1 124 583	845 241	152 601	-	1 299	125 442	-
	4. Provincial Hospital Services	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5. Central Hospital Services	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6. Health Sciences and Training.....	666 237	546 874	29 388	-	89 675	300	-
	7. Health Care Support Services	157 057	99 945	56 665	-	319	128	-
	8. Health Facilities Management	848 228	17 341	522 434	-	-	308 453	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1. Administration	600 022	330 116	237 089	-	13 260	19 557	-
	2. Transport Operations	1 064 987	62 928	23 994	-	962 065	16 000	-
	3. Transport Regulations	881 926	755 446	57 105	-	3 817	65 558	-
	4. Provincial Secretariat of Police Service.....	63 677	42 070	21 607	-	-	-	-

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	R'000 5 271 886	R'000 1 044 401	R'000 1 012 060	R'000 -	R'000 2 736 113	R'000 479 312	R'000 -
	1. Administration	458 868	247 225	192 382	-	8 960	10 301	-
	2. Infrastructure Operations.....	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Expanded Public Works Programme.....	74 016	38 066	35 690	-	260	-	-
	4. Roads Infrastructure	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	827 099	264 391	299 843	-	17 365	245 500	-
	1. Administration	200 270	105 906	92 118	-	746	1 500	-
	2. Cultural Affairs	273 300	34 433	34 227	-	4 640	200 000	-
	3. Library and Archives Services	242 358	92 352	104 431	-	2 025	43 550	-
	4. Sport and Recreation.....	111 171	31 700	69 067	-	9 954	450	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1. Administration	391 774	219 586	163 444	-	1 943	6 801	-
	2. Human Settlement	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. Cooperative Governance	314 996	291 727	16 953	-	3 382	2 934	-
	4. Traditional Institutional Development	526 851	443 705	24 836	-	15 435	42 875	-
12	Social Development	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1. Administration.....	392 475	227 490	142 052	-	6 907	16 026	-
	2. Social Welfare Services.....	525 671	341 520	85 667	-	97 499	985	-
	3. Children and Families.....	687 165	516 138	26 087	-	143 898	1 042	-
	4. Restorative services.....	233 436	162 079	35 145	-	30 458	5 754	-
	5. Development and Research.....	237 934	172 773	33 273	-	29 975	1 913	-
	Amount to be voted	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2024/25 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2025/26 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2025/26 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“LUR” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidies” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2024/25 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2024/25 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2023.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing inteendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2024/25 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2023/24 finansiële jaar en sal voorgestel word om oor te staan na die 2024/25 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2023/24 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees;en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2024/25 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2025/26 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2025/26 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2025/26 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2024/25 finansiële jaar, asof die fondse bewillig was vir die 2024/25 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2024/25 finansiële jaar, asof die fondse bewillig was vir die 2024/25 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2024/25 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2024.

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiele Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering,geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	506 194	331 844	169 398	-	1 195	3 757	-
	1. Administrasie	151 507	113 340	36 254	-	413	1 500	-
	2. Institutionale Ontwinkeeling.....	237 305	121 034	113 667	-	347	2 257	-
	3. Beleid en Bestuur.....	117 382	97 470	19 477	-	435	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen,om finansiel en adminstartiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	549 516	334 488	66 484	-	137 628	10 916	-
	1. Administrasie.....	247 810	206 378	29 642	-	924	10 866	-
	2. Fasiliteite vir Lede en Politieke Partye	169 603	17 914	15 225	-	136 464	-	-
	3. Parlementere Dienste (Operasionele en Institusionele	132 103	110 196	21 617	-	240	50	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	40 029 190	30 641 309	4 332 914	-	3 621 509	1 433 458	-
	1. Administrasie.....	2 273 889	1 681 222	450 145	-	43 113,00	99 409,00	-
	2. Openbare gewoneskoolonderwys.....	33 382 285	27 773 166	3 018 978,00	-	2 589 787	354	-
	3. Onafhanklikeskole se subsidies.....	167 975	-	-	-	167 975,00	-	-
	4. Openbare spesialeskoolonderwys.....	829 803	610 754,00	14 380,00	-	102 389,00	102 280,00	-
	5. Vroeë-kinderjareontwikkelin.....	760 467	154 154,00	77 611	-	526 644,00	2 058,00	-
	6. Infrastruktuur Ontwikkeling	1 623 503	21 323	363 139	-	12 053,00	1 226 988,00	-
	7. Hulp- en Verbandhoudende Dienste	991 268	400 690	408 661	-	179 548,00	2 369,00	-
4	Landbou Doel: Om te strewen na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	1 782 612	1 106 322	471 043	-	34 436	170 811	-
	1. Administrasie.....	370 634	247 723	115 660	-	4 251	3 000	-
	2. Volhoubare Hulpbronbestuur	125 449	84 696	40 753	-	-	-	-
	3. Boerondersteuning en Ontwikkeling.....	759 217	419 706	204 457	-	2 897	132 157	-
	4. Veeartsenydienste.....	216 059	169 165	39 089	-	-	7 805	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste.....	87 521	63 885	21 551	-	85	2 000	-
	6. Landbouekonomie.....	68 414	36 234	2 180	-	26 000	4 000	-
	7. Gestruktureerde Landbouopleiding	149 031	80 347	45 632	-	1 203	21 849	-
	8. Landelike Ontwikkeling koördinasie.....	6 287	4 566	1 721	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansiële bates
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoerbare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	R'000 478 062	R'000 337 908	R'000 128 684	R'000 -	R'000 4 890	R'000 6 580	R'000 -
	1. Administrasie	207 787	123 882	76 048	-	1 277	6 580	-
	2. Volhoerbare Hulpbronbestuur	80 812	62 046	15 153	-	3 613	-	-
	3. Bate en Laste Bestuur	49 679	44 789	4 890	-	-	-	-
	4. Finansiële Bestuur	81 343	52 400	28 943	-	-	-	-
	5. Verdeelde Interne Oudit	58 441	54 791	3 650	-	-	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1. Administrasie.....	379 815	191 668	184 253	-	2 900	994	-
	2. Ekonomiese Ontwikkeling	978 338	63 032	10 258	-	905 048	-	-
	3. Omgewingsake	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. Toerisme	109 865	16 007	10 894	-	82 964	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1. Administrasie.....	305 626	261 197	42 419	-	1 710	300	-
	2. Distriks-gesondheidsdienste.....	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3. Nood-mediesedienste.....	1 124 583	845 241	152 601	-	1 299	125 442	-
	4. Provinsiale-hospitaaldienste.....	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5. Sentrale-hospitaaldienste.....	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6. Gesondheidswetenskappe en –Opleiding	666 237	546 874	29 388	-	89 675	300	-
	7. Gesondheidsorg-ondersteuningsdienste.....	157 057	99 945	56 665	-	319	128	-
	8. Gesondheids fasiliteite bestuur.....	848 228	17 341	522 434	-	-	308 453	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1. Administrasie.....	600 022	330 116	237 089	-	13 260	19 557	-
	2. Openbare Werke.....	1 064 987	62 928	23 994	-	962 065	16 000	-
	3. Uitgebreide Openbare Werkebestuur.....	881 926	755 446	57 105	-	3 817	65 558	-
	4. Provinsiale Sekretariat van Polisie Dienste	63 677	42 070	21 607	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	5 271 886	1 044 401	1 012 060	-	2 736 113	479 312	-
	1. Administrasie	458 868	247 225	192 382	-	8 960	10 301	-
	2. Openbare werke	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Uitgebreide Openbare Werkebestuur	74 016	38 066	35 690	-	260	-	-
	4. Paaieinfrastruktuur.....	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	827 099	264 391	299 843	-	17 365	245 500	-
	1. Administrasie.....	200 270	105 906	92 118	-	746	1 500	-
	2. Menslike Nedersettings	273 300	34 433	34 227	-	4 640	200 000	-
	3. Plaaslike regering	242 358	92 352	104 431	-	2 025	43 550	-
	4. Tradisionele Institusionele Ontwikkeling	111 171	31 700	69 067	-	9 954	450	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks- en distriksbeplanning is, asook om oorlegplegende-tradisioneleleierskapsprogramme te vergemaklik , asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinerend van provinsiale-rampbestuur.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1. Administrasie.....	391 774	219 586	163 444	-	1 943	6 801	-
	2. Menslike Nedersettings	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. Plaaslike regering	314 996	291 727	16 953	-	3 382	2 934	-
	4. Tradisionele Institusionele Ontwikkeling	526 851	443 705	24 836	-	15 435	42 875	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1. Administrasie.....	392 475	227 490	142 052	-	6 907	16 026	-
	2. Maatskaplike-welsyndienste.....	525 671	341 520	85 667	-	97 499	985	-
	3. Kinders en Families	687 165	516 138	26 087	-	143 898	1 042	-
	4. Herstellende Dienste	233 436	162 079	35 145	-	30 458	5 754	-
	5. Ontwikkeling en Navorsing	237 934	172 773	33 273	-	299 75	1913	-
	Die Bedrag geld om voor te begroot	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2024/25; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2025/26 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2025/26; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaoło 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaoło 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2024/25 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2024/25.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2023.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

(1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—

- (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašelang, tšhomišo ya mašelang, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
- (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.

(2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašelang

(1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašelang, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašelang —

- (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2024/25 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2023/24 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2024/25 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2023/24 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2024/25.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2025/26

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2025/26 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2025/26, le diphetogo tše bohlokwa, mabapi le

—

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2024/25, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2024/25;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2024/25, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2024/25;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngaga wa ditšhelete wa 2025/26, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2024.

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihalošo	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
1	Ofisi ya Tonakgolo MAIKEMIŠETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantšwego le tihabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	R'000 506 194	R'000 331 844	R'000 169 398	R'000 -	R'000 1 195	R'000 3 757	R'000 -
	1: Tshepedišo.....	151 507	113 340	36 254	-	413	1 500	-
	2: Tšwetšo pele ya intišušene.....	237 305	121 034	113 667	-	347	2 257	-
	3: Mananeotshepedišo le Pušo.....	117 382	97 470	19 477	-	435	-	-
2	Lekgotlapeamelao la Profense MAIKEMIŠETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	549 516	334 488	66 484	-	137 628	10 916	-
	1: Tshepedišo.....	247 810	206 378	29 642	-	924	10 866	-
	2: Ditlabakelo tša Maloko le Mekgatlo ya Dipolitiki.....	169 603	17 914	15 225	-	136 464	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Institišušene).....	132 103	110 196	21 617	-	240	50	-
3	Thuto MAIKEMIŠETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tihahlo ya boleng le ya bophelo ka moka, ka mehola, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	40 029 190	30 641 309	4 332 914	-	3 621 509	1 433 458	-
	1: Tshepedišo.....	2 273 889	1 681 222	450 145	-	43 113	99 409	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedi.....	33 382 285	27 773 166	3 018 978	-	2 589 787	354	-
	3: Thušo ya Mašeleng ya Dikolo tše Ikemego.....	167 975	-	-	-	167 975	-	-
	4: Thuto ya Dikolo tše lthaošego tša Setšhaba.....	829 803	610 754	14 380	-	102 389	102 280	-
	5: Tihabollo ya Bana Bofsego.....	760 467	154 154	77 611	-	526 644	2 058	-
	6: Tihabollo ya Mafarahlahla.....	1 623 503	21 323	363 139	-	12 053	1 226 988	-
	7: Ditirelo tša Thušo le tše Sepelelanago le tšona	991 268	400 690	408 661	-	179 548	2 369	-
4	Temo MAIKEMIŠETŠO: Go phegelela go eta pele tihabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomo ka tsela ya tihabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tišetša tšhomo ya ekonomo ya lekala, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 782 612	1 106 322	471 043	-	34 436	170 811	-
	1: Tshepedišo.....	370 634	247 723	115 660	-	4 251	3 000	-
	2: Thuso va Methopo ve e Matlafetšego.....	125 449	84 696	40 753	-	-	-	-
	3: Thekgo le Tihabollo ya Balemi.....	759 217	419 706	204 457	-	2 897	132 157	-
	4: Ditirelo tša Kalafo ya Diruiwa.....	216 059	169 165	39 089	-	-	7 805	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tihaboll	87 521	63 885	21 551	-	85	2 000	-
	6: Ekonomo ya tša Temo.....	68 414	36 234	2 180	-	26 000	4 000	-
	7: Tihahlo ya tša Temo ye e Beakantšwego	149 031	80 347	45 632	-	1 203	21 849	-
	8. Thulagano ya Tihabollo ya Dinaga Magae	625 25	4 566	1 721	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	R'000 478 062	R'000 337 908	R'000 128 684	R'000 -	R'000 4 890	R'000 6 580	R'000 -
	1: Tshepedišo	207 787	123 882	76 048	-	1 277	6 580	-
	2. Taolo ye e Matlafetsego ya Methopo	80 812	62 046	15 153	-	3 613	-	-
	3. Taolo ya Diphahlo le Dithoto	49 679	44 789	4 890	-	-	-	-
	4. Taolo ya Matlotlo	81 343	52 400	28 943	-	-	-	-
	5. Tlhakišo ya ka gare ya kabelano	58 441	54 791	3 650	-	-	-	-
6	Tlhabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabbolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1. Tshepedišo	379 815	191 668	184 253	-	2 900	994	-
	2.Kago ya Ekonomi	978 338	63 032	10 258	-	905 048	-	-
	3. Merero ya Tikologo	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. Boeti	109 865	16 007	10 894	-	82 964	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1: Tshepedišo	305 626	261 197	42 419	-	1 710	300	-
	2: Ditirelo tša Maphelo tša Dilete	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3: Ditirelo tša Kalafo tša Tšhoganetšo	1 124 583	845 241	152 601	-	1 299	125 442	-
	4: Ditirelo tša Maokelo tša Profense	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5: Ditirelo tša Maokelo tša Gare	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6: Disaense tša Maphelo le Tlhalo	666 237	546 874	29 388	-	89 675	300	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	157 057	99 945	56 665	-	319	128	-
	8: Taolo ya Didirišwa tša Maphelo	848 228	17 341	522 434	-	-	308 453	-
8	Dinamelwa le Tšhireletšo ya Setšhaba Maikemišetšo: Go beakanyetša , go hlabbolla le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1: Tshepedišo	600 022	330 116	237 089	-	13 260	19 557	-
	2: Tshomiso ya dinamelwa	1 064 987	62 928	23 994	-	962 065	16 000	-
	3. Taolo ya Dinamelwa	881 926	755 446	57 105	-	3 817	65 558	-
	4. Bongwaledi wa Profense wa Ditirelo tša Maphodisa	63 677	42 070	21 607	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tšeo di direlago badiriši.	5 271 886	1 044 401	1 012 060	-	2 736 113	479 312	-
	1: Tshepedišo	458 868	247 225	192 382	-	8 960	10 301	-
	2: Tshomišo ya Mafarahlahla	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Lenaneo la Mesomo ya setshaba	74 016	38 066	35 690	-	260	-	-
	4: Manaokgoparara a Dinamelwa	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tšhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	827 099	264 391	299 843	-	17 365	245 500	-
	1: Tshepedišo.....	200 270	105 906	92 118	-	746	1 500	-
	2: Merero ya Setšo.....	273 300	34 433	34 227	-	4 640	200 000	-
	3: Ditirelo tša Bokgobapuku le Bolota tša Kgale	242 358	92 352	104 431	-	2 025	43 550	-
	4: Dipapadi le Boitapološo	111 171	31 700	69 067	-	9 954	450	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tšhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistiki le tšhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerišanwa a boetapele bja setšo, tšhabollo yeo e lomagantšwego ya metsesetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo ya profense.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1: Tshepedišo	391 774	219 586	163 444	-	1 943	6 801	-
	2: Ditirelo tša Mediro ya Setšhaba	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. Pušo Selegae	314 996	291 727	16 953	-	3 382	2 934	-
	4. Tšhabollo ya dihlanguwa tša Setšo	526 851	443 705	24 836	-	15 435	42 875	-
			-	-	-	-	-	-
12	Tšhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša tšhokomelo le thekgo le twantšho ya bodiidi.	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1: Tshepedišo.....	392 475	227 490	142 052	-	6 907	16 026	-
	2: Ditirelo tša Mediro ya Setšhaba	525 671	341 520	85 667	-	97 499	985	-
	3: Bana le Malapa	687 165	516 138	26 087	-	143 898	1 042	-
	4. Ditirelo tša tsošološo	233 436	162 079	35 145	-	30 458	5 754	-
	5. Tšhabollo le Dinyakišišo	237 934	172 773	33 273	-	29 975	1 913	-
	Palomoka ye e swanetšego go abja	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-

YOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2024/25; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2025/26 musi hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2025/26; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuḽiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musi zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha nwaha muḽwe na muḽwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

1. Thandavhudzo

Kha Mulayo uyu, nga nda ha musi zwi re ngomu zwi tshi amba nga inwe ndila, ipfi ḽinwe na ḽinwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḽiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Muraḁo wa Khorotshitumbe” zwi amba muraḁo wa Khorotshitumbe a re na vhudifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2024/25, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyothukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2024/25
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelelana na Mulayo wa Mukovho wa Limpopo wa 2023.

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murado wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwatshisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothhukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muⁿwe uf^hio na uf^hio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Mura^o wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa ⁿwaha wa vundu wa 2024/25 wa thandela nahone mbadelo ya masheleni i tshi to^odea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ⁿwaha wa muvhalelano wa 2023/24 na u dzudzanyelwa u netshedzwa kha ⁿwaha wa muvhalelano wa 2024/25 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha ⁿwaha wa muvhalelano wa 2023/24 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothhukhu (1) i nga si fhire thhanganyelogo^{te} yo vhetshelwaho thungo sa
ndivhelelo ya ⁿwaha wa muvhalelano ya mugaganyagwama wa ⁿwaha wa vundu.
 - (b) khethekanyothhukhu (1)(b) i nga si fhire thhanganyelo yo divhadzwaho nga Mura^o wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa ⁿwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothhukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

(b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murafo wa Khorotshitumbe

wa Vundu;

(c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;

(d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muwe mulayotibe wa mukovho wa nwaha wa 2024/25.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa nwaha wa muvhalelano wa 2025/26.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya nwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2025/26, hu na dzi tshanduko, hu tshi tevhedzwa —

nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa nwaha wa muvhalelano wa 2025/26, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2025/26;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2024/25, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2024/25;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2024/25, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2024.

SHEDULU								
Thandavhudzo ya zwibviswa zwo shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu 1. Ndaulo..... 2. Mveledziso Zwimiswa..... 3. Mavhusele na Mbekanyamaiteke.....	506 194 151 507 237 305 117 382	331 844 113 340 121 034 97 470	169 398 36 254 113 667 19 477	- - - -	1 195 413 347 435	3 757 1 500 2 257 -	- - - -
2	Vhusimamilayo ha Vundu NDIVHO: U shimisela vhudifinduleli kha tshipida tsha khoro ya muvhuso u vhona uri hu vhe na u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamilayo. 1. Ndaulo 2. Zweleludzi zwa Mirado na Mahoro a Politiki 3. Tshumelo dza Phalamennde	549 516 247 810 169 603 132 103	334 488 206 378 17 914 110 196	66 484 29 642 15 225 21 617	- - - -	137 628 924 136 464 240	10 916 10 866 - 50	- - - -
3	Pfunzo NDIVHO: Pfunzo ya nthu ya tsothe na vhugudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo. 1. Ndaulo..... 2. Pfunzo ya zwikolo zwazwo zwa vhatu..... 3. Mitikedzelo ya zwikolo zwo vhofoholowaho..... 4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu..... 5. Mveledziso ya Nyaluwo ya Nwana ya Murango..... 6. Mveledziso ya Nyaluwo ya Nwana ya Murango..... 7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	40 029 190 2 273 889 33 382 285 167 975 829 803 760 467 1 623 503 991 268	30 641 309 1 681 222 27 773 166 - 610 754 154 154 21 323 400 690	4 332 914 450 145 3 018 978 - 14 380 77 611 363 139 408 661	- - - - - - - -	3 621 509 43 113 2 589 787 167 975 102 389 526 644 12 053 179 548	1 433 458 99 409 354 - 102 280 2 058 1 226 988 2 369	- - - - - - - -
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho. 1. Ndaulo 2. Ndangulo ya zwiko zwa ndalamo 3. Thikhedzo ya vhalii na mveledziso 4. Tshumelo ya zwifuwo 5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso 6. Ekonomi ya Vhulimi 7. Mbumbo ya vhugudisi ha vhulimi 8. Pfananyo ya Mveledziso ya Mahayani	1 782 612 370 634 125 449 759 217 216 059 87 521 68 414 149 031 6 287	1 106 322 247 723 84 696 419 706 169 165 63 885 36 234 80 347 4 566	471 043 115 660 40 753 204 457 39 089 21 551 2 180 45 632 1 721	- - - - - - - - -	34 436 4 251 - 2 897 - 85 26 000 1 203 -	170 811 3 000 - 132 157 7 805 2 000 4 000 21 849 -	- - - - - - - - -

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	478 062	337 908	128 684	-	4 890	6 580	-
	1. Ndaulo	207 787	123 882	76 048	-	1 277	6 580	-
	2: Ndangulo ya Zwiko Zwi sa Gumi	80 812	62 046	15 153	-	3 613	-	-
	3: Ndaka na Ndangulo ya Khwalo	49 679	44 789	4 890	-	-	-	-
	4. Kulangele kwa Gwama	81 343	52 400	28 943	-	-	-	-
	5. Odiithi ya nga ngomu ya mutanganelwa	58 441	54 791	3 650	-	-	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu..	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1. Ndaulo	379 815	191 668	184 253	-	2 900	994	-
	2. Mveledziso ya zwa Ekonomi	978 338	63 032	10 258	-	905 048	-	-
	3. Mafhungo a zwa Mupo.....	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. Vhuendelamashango	109 865	16 007	10 894	-	82 964	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelelanaho na Mutakalo hu tshi tevhedzwa mulayo	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1. Ndaulo ya Mutakalo	305 626	261 197	42 419	-	1 710	300	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3. Tshumelo dza Mishonga dza Shishi	1 124 583	845 241	152 601	-	1 299	125 442	-
	4. Tshumelo dza Sibadela tsha Vundu	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5. Tshumelo dza Sibadela dza Vhukati	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6. Saints dza Mutakalo na Vhugudisi	666 237	546 874	29 388	-	89 675	300	-
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	157 057	99 945	56 665	-	319	128	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo	848 228	17 341	522 434	-	-	308 453	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1. Ndaulo	600 022	330 116	237 089	-	13 260	19 557	-
	2: Tshumelo dza Vhuendi	1 064 987	62 928	23 994	-	962 065	16 000	-
	3: Ndaulo dza Vhuendi	881 926	755 446	57 105	-	3 817	65 558	-
	4. Muwaleli wa Vundu wa Tshumelo dza Tshipholisa	63 677	42 070	21 607	-	-	-	-

Thandavhudzo ya zwiibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethhekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	R'000 5 271 886	R'000 1 044 401	R'000 1 012 060	R'000 -	R'000 2 736 113	R'000 479 312	R'000 -
	1. Ndaulo	458 868	247 225	192 382	-	8 960	10 301	-
	2. Mashumelo a Themamveledziso	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	74 016	38 066	35 690	-	260	-	-
	4. Themamveledziso ya Dzibada	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumihlo Limpopo.	827 099	264 391	299 843	-	17 365	245 500	-
	1. Ndaulo.....	200 270	105 906	92 118	-	746	1 500	-
	2. Madzulele a Vhathu	273 300	34 433	34 227	-	4 640	200 000	-
	3. Muvhuso Wapo	242 358	92 352	104 431	-	2 025	43 550	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	111 171	31 700	69 067	-	9 954	450	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1. Ndaulo.....	391 774	219 586	163 444	-	1 943	6 801	-
	2. Madzulele a Vhathu	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. Muvhuso Wapo	314 996	291 727	16 953	-	3 382	2 934	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	526 851	443 705	24 836	-	15 435	42 875	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1. Ndaulo	392 475	227 490	142 052	-	6 907	16 026	-
	2. Tshumelo dza Ndondolo ya Matshilisano	525 671	341 520	85 667	-	97 499	985	-
	3. Mita ya vhana	687 165	516 138	26 087	-	143 898	1 042	-
	4. Tshumelo dza Mbuyedzedzo	233 436	162 079	35 145	-	30 458	5 754	-
	5. Thodisiso na Mveledziso.....	237 934	172 773	33 273	-	29 975	1 913	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2024/25; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2025/26 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2025/26; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tindhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tindhlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format*

(Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endlwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2024/25, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endlwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2024/25
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2023.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo

(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

(2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

(1) Ehandle ka xipimelo xihi na xihi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2024/25 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2023/24 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2024/25 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2023/24 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2024/25.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2025/26

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2025/26 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2025/26, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2024/25, onge hiloko mali yi phakeriwile hi lembeximali ra 2024/25;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2024/25, onge hiloko mali yi phakeriwile hi lembeximali ra 2024/25;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2024/25, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2024.

XEDULU								
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1.Hofisi va Holobvenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	506 194	331 844	169 398	-	1 195	3 757	-
	1. Vufambisi	151 507	113 340	36 254	-	413	1 500	-
	2. Isekelo lemisebenzi behlangeneko	237 305	121 034	113 667	-	347	2 257	-
	3. Vukorhokeri bya Xinawu	117 382	97 470	19 477	-	435	-	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	549 516	334 488	66 484	-	137 628	10 916	-
	1. Vufambisi	247 810	206 378	29 642	-	924	10 866	-
	2. Migingiriko ra Swirho na Minhlangano ya Minhlangano ya tipolotikib	169 603	17 914	15 225	-	136 464	-	-
	3. Vukorhokeri bya Palamende	132 103	110 196	21 617	-	240	50	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku tiiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	40 029 190	30 641 309	4 332 914	-	3 621 509	1 433 458	-
	1. Vufambisi	2 273 889	1 681 222	450 145	-	43 113	99 409	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	33 382 285	27 773 166	3 018 978	-	2 589 787	354	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	167 975	-	-	-	167 975	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipelele.....	829 803	610 754	14 380	-	102 389	102 280	-
	5. Ku Hlulukisa ka Dyondzo ya Lavantsongo	760 467	154 154	77 611	-	526 644	2 058	-
	6. Nhluvukiso wa Miako	1 623 503	21 323	363 139	-	12 053	1 226 988	-
	7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisana ni yo	991 268	400 690	408 661	-	179 548	2 369	-
4	Vurimi	1 782 612	1 106 322	471 043	-	34 436	170 811	-
	1. Vufambisi	370 634	247 723	115 660	-	4 251	3 000	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno	125 449	84 696	40 753	-	-	-	-
	3. Nseketelo na Nhluvuko wa Varimi	759 217	419 706	204 457	-	2 897	132 157	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	216 059	169 165	39 089	-	-	7 805	-
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvu.....	87 521	63 885	21 551	-	85	2 000	-
	6. Ntvo-ikhonomi ya Vurimi	68 414	36 234	2 180	-	26 000	4 000	-
	7. Vuleteri bya Vurimi byo Lulamisiwa	149 031	80 347	45 632	-	1 203	21 849	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya	6 287	4 566	1 721	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatrhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	R'000 478 062	R'000 337 908	R'000 128 684	R'000 -	R'000 4 890	R'000 6 580	R'000 -
	1.Vufambisi	207 787	123 882	76 048	-	1 277	6 580	-
	2.Vufambisi bya Switirho Nkarhi	80 812	62 046	15 153	-	3 613	-	-
	3.Vufambisi bya Nhundzu ni Vutihlamuleri	49 679	44 789	4 890	-	-	-	-
	4.Vufambisi bya swa Timali	81 343	52 400	28 943	-	-	-	-
	5. Oditi ya kwala ndzeni ya hlangelelo	58 441	54 791	3 650	-	-	-	-
6	Nhluvukiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hlukisa Ikonomi, tlakusa na ku lawula migingiriko ya swa mbangu ya Xifundzankulu	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1.Mafambisele.....	379 815	191 668	184 253	-	2 900	994	-
	2. Hluwoko wa Ikonomi	978 338	63 032	10 258	-	905 048	-	-
	3. Timhaka ta Mbangu	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. Vuphumba	109 865	16 007	10 894	-	82 964	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1. Vufambisi	305 626	261 197	42 419	-	1 710	300	-
	2. Vukorhokeri bya Rihanyo hi Miganga	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihatla	1 124 583	845 241	152 601	-	1 299	125 442	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6. Sayense ya Rihanyu na Vuleteri	666 237	546 874	29 388	-	89 675	300	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	157 057	99 945	56 665	-	319	128	-
	8. Vufambisi bya Swilovisi swa Rihanyu	848 228	17 341	522 434	-	-	308 453	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hlukisa na ku hlalisa tisisteme ta vutleketli bya swiyimo swo tala leswi hlangelelwe eka xifundzankulu.	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1. Vufambisi	600 022	330 116	237 089	-	13 260	19 557	-
	2. Vutleketli bya Mani na Mani na bya nhundzu	1 064 987	62 928	23 994	-	962 065	16 000	-
	3. Swinawana swa Vutleketli	881 926	755 446	57 105	-	3 817	65 558	-
	4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	63 677	42 070	21 607	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	5 271 886	1 044 401	1 012 060	-	2 736 113	479 312	-
	1. Vufambisi	458 868	247 225	192 382	-	8 960	10 301	-
	2. Matirhele ya Miako	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko	74 016	38 066	35 690	-	260	-	-
	4: Vuaki bya Mapatu	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa nhluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvukiso wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	827 099	264 391	299 843	-	17 365	245 500	-
	1. Vufambisi	200 270	105 906	92 118	-	746	1 500	-
	2. Timhaka ta Ndhavuko	273 300	34 433	34 227	-	4 640	200 000	-
	3. Vutirheli bya Layibulari na Tiakhayivhi	242 358	92 352	104 431	-	2 025	43 550	-
	4. Mintlangu	111 171	31 700	69 067	-	9 954	450	-
11	Mafumelo ya nhlanguano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanguano wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanguanisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1. Vufambisi	391 774	219 586	163 444	-	1 943	6 801	-
	2. Vukorhokeri bya nhlayiso wa vanhu	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. Vukorheki bya nhluvukiso na nseketelo	314 996	291 727	16 953	-	3 382	2 934	-
	4. Vukorheki bya ku vuyisela	526 851	443 705	24 836	-	15 435	42 875	-
12	Nhluvukiso wa Nhlayiso XIKONGOMELO: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhluvukiso.	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1. Vufambisi	392 475	227 490	142 052	-	6 907	16 026	-
	2. Vukorhokeri bya nhlayiso wa vanhu	525 671	341 520	85 667	-	97 499	985	-
	3. Vukorheki bya nhluvukiso na nseketelo	687 165	516 138	26 087	-	143 898	1 042	-
	4. Vukorheki bya ku vuyisela	233 436	162 079	35 145	-	30 458	5 754	-
	5. Nhluvukiso na Vulawisi	237 934	172 773	33 273	-	29 975	1 913	-
	Ntsengo loyo faneleke ku pimanyetiwa	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2024/25; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2025/26 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2025/26; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2024/25 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelele nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2024/25.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2023.

3. Ukwabiwa okurhenyiswe njengokungophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelingophileko nelikhethekileko elabiwa eTjhejulini yomThetho

lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

- (1) USomkhandlu ngokomtlolo, —
 - (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
 - (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.
- (2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
 - (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2024/25 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana

(c) zaphasiswa esabelweni seemali somnyakamali wango-2023/24 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2024/25 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2023/24 njengoba kwakuhleliwe.

(2) Iindleko ezaphasiswa ukuya —

- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
- (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.

(3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —

- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
- (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
- (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
- (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2024/25.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2025/26

Ukusetjenziswa kweemali ezikhutjwe ukuya ngokwesigaba 29 somThetho wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2025/26 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2025/26 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2024/25, kwangasuthi iimali bezabelwe umnyakamali wango-2024/25;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2024/25, kwangasuthi iimali bezabelwe umnyakamali wango-2024/25;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2024/25, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2024.

TJHEJULI								
Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhunye R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa R'000	UkuBhadel wa kwePahla yezeeMali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleko ngaphakathi kokuphathwa kweprovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	506 194	331 844	169 398	-	1 195	3 757	-
	1. ZokuPhatha.....	151 507	113 340	36 254	-	413	1 500	-
	2. Isekelo lemiSebenzi eHlangeneko.....	237 305	121 034	113 667	-	347	2 257	-
	3. UmThengomo nokuBusa.....	117 382	97 470	19 477	-	435	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba neliho emKhandlwini oPhetheko, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezjanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	549 516	334 488	66 484	-	137 628	10 916	-
	1. ZokuPhatha.....	247 810	206 378	29 642	-	924	10 866	-
	2. Ukurholelwa kwabaPhethe iinkhundla zombanganarha.....	169 603	17 914	15 225	-	136 464	-	-
	3. ImiSebenzi yePalamende (Isekelo lokuSebenza neleenKhungo)....	132 103	110 196	21 617	-	240	50	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanikela ifundo nebandulo lekhwalthi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini.	40 029 190	30 641 309	4 332 914	-	3 621 509	1 433 458	-
	1. ZokuPhatha.....	2 273 889	1 681 222	450 145	-	43 113	99 409	-
	2. Ifundo yesikolo ejayelekileko.....	33 382 285	27 773 166	3 018 978	-	2 589 787	354	-
	3. Isekelo leeMali leenKolo eziziJameleko	167 975	-	-	-	167 975	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko.....	829 803	610 754	14 380	-	102 389	102 280	-
	5. ITuthuko yokuThoma yabaNtwanai	760 467	154 154	77 611	-	526 644	2 058	-
	6. UkuThuthukiswa komThangalasisekelo	1 623 503	21 323	363 139	-	12 053	1 226 988	-
	7. Iinkhlabulo nemiSebenzi eKhambelana neFundo	991 268	400 690	408 661	-	179 548	2 369	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeneni netuthuko yezomnotho ebonakalako ngetuthuko yezelimo ePhrovinsi. Ukuragela phambili ihlose ukukhulisa nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoro yezelimo, ukuqinisekisa ukuphathwa kuhle kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabomma	1 782 612	1 106 322	471 043	-	34 436	170 811	-
	1. ZokuPhatha.....	370 634	247 723	115 660	-	4 251	3 000	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko.....	125 449	84 696	40 753	-	-	-	-
	2. UkuSekelwa nokuThuthukiswa kwabaLimi	759 217	419 706	204 457	-	2 897	132 157	-
	4. ImiSebenzi yokweLatjha kweFuyo.....	216 059	169 165	39 089	-	-	7 805	-
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko	87 521	63 885	21 551	-	85	2 000	-
	6. UmNotho wezeLimo	68 414	36 234	2 180	-	26 000	4 000	-
	7. IBandulo eliHlelwe kuhle lezeLimo.....	149 031	80 347	45 632	-	1 203	21 849	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya.....	6 287	4 566	1 721	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhanye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeeMali
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO: Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	R'000 478 062	R'000 337 908	R'000 128 684	R'000 -	R'000 4 890	R'000 6 580	R'000 -
	1. ZokuPhatha	207 787	123 882	76 048	-	1 277	6 580	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko	80 812	62 046	15 153	-	3 613	-	-
	3. UkuPhathwa kwePahla neenKolodo.....	49 679	44 789	4 890	-	-	-	-
	4. UkuPhathwa kweeMali	81 343	52 400	28 943	-	-	-	-
	5. Ukuhlolisiswa kweencwadi zeemali kwangaphakathi okwabiweko	58 441	54 791	3 650	-	-	-	-
6	ukuTuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO: Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	1 866 315	571 502	269 713	1 130	994 976	28 994	-
	1. ZokuPhatha	379 815	191 668	184 253	-	2 900	994	-
	2. UkuTuthukiswa kwezomNotho.....	978 338	63 032	10 258	-	905 048	-	-
	3. UkuTuthukiswa kwezomNotho	398 298	300 796	64 308	1 130	4 064	28 000	-
	4. zeBhoduluko.....	109 865	16 007	10 894	-	82 964	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	24 639 298	17 501 170	6 214 284	-	208 062	715 782	-
	1. ZokuPhatha	305 626	261 197	42 419	-	1 710	300	-
	2.ImiSebenzi yeemFunda yezamaPhilo	16 295 933	11 644 037	4 381 807	-	98 462	171 627	-
	3.ImiSebenzi eRhabako yezokweLapha.....	1 124 583	845 241	152 601	-	1 299	125 442	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	3 039 423	2 537 461	481 269	-	15 521	5 172	-
	5. ImiSebenzi ePhakathi yeemBhedlela.....	2 202 211	1 549 074	547 701	-	1 076	104 360	-
	6. ISayensi yezamaPhilo neBandulo.....	666 237	546 874	29 388	-	89 675	300	-
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	157 057	99 945	56 665	-	319	128	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	848 228	17 341	522 434	-	-	308 453	-
8	liNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.	2 610 612	1 190 560	339 795	-	979 142	101 115	-
	1. ZokuPhatha	600 022	330 116	237 089	-	13 260	19 557	-
	2. UkuKhanjiswa kweenThuthi.....	1 064 987	62 928	23 994	-	962 065	16 000	-
	3. ImiThethwana yezokuThutha.....	881 926	755 446	57 105	-	3 817	65 558	-
	4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	63 677	42 070	21 607	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeeMali
9	ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	5 271 886	1 044 401	1 012 060	-	2 736 113	479 312	-
	1. ZokuPhatha	458 868	247 225	192 382	-	8 960	10 301	-
	2. ImiSebenzi yezomThangalasisekelo.....	1 091 625	445 853	138 032	-	162 603	345 137	-
	3. Ihlelo eliNabileko lemiSebenzi yomBuso.....	74 016	38 066	35 690	-	260	-	-
	4. UmThangalasisekelo wezokuThutha.....	3 647 377	313 257	645 956	-	2 564 290	123 874	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kujinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okuzimeleleko kwezemidlalo, zobukghwari, amasiko nama e-Limpopo.	827 099	264 391	299 843	-	17 365	245 500	-
	1. ZokuPhatha	200 270	105 906	92 118	-	746	1 500	-
	2. IiNdaba zamaSiko.....	273 300	34 433	34 227	-	4 640	200 000	-
	3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi	242 358	92 352	104 431	-	2 025	43 550	-
	4. ImiDlalo nokuziThabisa	111 171	31 700	69 067	-	9 954	450	-
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.	2 473 151	1 068 000	223 081	-	1 129 110	52 960	-
	1. ZokuPhatha	391 774	219 586	163 444	-	1 943	6 801	-
	2. UkuHlaliswa kwabaNtu.....	1 239 530	112 982	17 848	-	1 108 350	350	-
	3. UmBuso weNdawo	314 996	291 727	16 953	-	3 382	2 934	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko.....	526 851	443 705	24 836	-	15 435	42 875	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezehlalakuhe, Qinisekiswa kweHlalakuhle, phuhliswa kwetlhogomelo nesekele nokupheliswa komthago.	2 076 681	1 420 000	322 224	-	308 737	25 720	-
	1. ZokuPhatha	392 475	227 490	142 052	-	6 907	16 026	-
	2. ImiSebenzi yeHlalakuhe yomPhakathi.....	525 671	341 520	85 667	-	97 499	985	-
	3. AbanNtwana NemiNdeni	687 165	516 138	26 087	-	143 898	1 042	-
	4. ImiSebenzi yokulungisa imiTjhapho.....	233 436	162 079	35 145	-	30 458	5 754	-
	5. Ituthuko neRhuhululo.....	237 934	172 773	33 273	-	29 975	1 913	-
	Imali okufanele ivowudelwe	83 110 617	55 811 896	13 849 523	1 130	10 173 163	3 274 905	-